

Continental Holdings Corporation (TWSE: 3703) Reported Record-High Revenue and Profit of Environmental Project Development & Water Treatment Business in 1-3Q 2025

Continental Holdings Corporation (CHC) today (November 7th) reported its financial results for first three quarters ended September 30th, 2025. The Company delivered consolidated revenue of NT\$22,119 million, operating profit of NT\$765 million, net profit of NT\$754 million, and earnings per share of NT\$0.92.

CHC's consolidated revenue for the first three quarters of 2025 decreased by 4.0% year-over-year, primarily due to new residential projects in Real Estate Development Business (Continental Development Corporation) yet to commence handover, leading to a lower revenue from completed projects compared to the same period last year. Revenue from Environmental Project Development & Water Treatment Business (HDEC Corporation) increased year-over-year, driven by the continued execution of project construction. Construction Engineering Business (Continental Engineering Corporation) recorded revenue growth, mainly driven by the growth of building construction projects in private sector. Gross margin decreased by 1.5 percentage points compared to the same period last year, mainly due to a lower revenue contribution from Real Estate Development Business. With a decreased gross margin compared to the same period last year, CHC reported a year-over-year decrease in operating profit and net profit for first three quarters of 2025. Notably, net profit of Environmental Project Development and Water Treatment Business was at historic high.

CHC maintained a solid revenue backlog in the three business segments. As of September 30th, 2025, revenue backlog of Construction Engineering Business was NT\$115.6 billion, equivalent to 5.5 times of its 2024 full year revenue; revenue backlog of Real Estate Development Business was NT\$28.8 billion, equivalent to 5.8 times of its 2024 full year revenue. Environmental Project Development & Water Treatment Business acquired a private-sector water treatment project in the third quarter, driving its revenue backlog to a record high of NT\$86.8 billion, equivalent to 11.0 times of its 2024 full year revenue.

About CHC

Continental Holdings Corporation (CHC, TWSE: 3703) is the first holding company in Taiwan to integrate Construction Engineering, Real Estate Development, and Environmental Project Development & Water Treatment businesses. The Chairman is Ms. Nita Ing, and the CEO is Ms. Cindy Chang. CHC's subsidiaries include: Continental Engineering Corporation, Continental Development Corporation, HDEC Corporation and Continental Consulting Limited Company. CHC establishes the group's business development strategy, provides financial support, and integrates group resources to help subsidiaries increase competitiveness and focus on core businesses. In addition to pursuing revenue and profit growth, CHC strives to enhance corporate governance, develop talent, and lead ESG-related initiatives. CHC aims to thrive alongside the community and meet expectations of shareholders, stakeholders, and the public, as well as maximize enterprise value. For more details about CHC, please refer to the following website. <http://www.continental-holdings.com/en>